

REPLACEMENT 911 PHONE SYSTEM

Functional Area: Public Safety

Department: Emergency Communications Center

Project Description/Justification:

This project allows for the replacement of the current 9-1-1 phone system with newer technology. Due to anticipated changes in 911 service delivery within the foreseeable future, and improvements in 911 technology, a replacement to the current system is planned. Current systems would not likely be able to support the new technology and provide better service to the citizens of the county. By the time the current system is replaced, it will be 9 years old and past its useful service life.

Facility Plan:

N/A

Location/Site Status:

Emergency Communication Center.

Estimated Project Costs:

Total estimated project cost is \$3,000,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

If the project is not completed, the current 911 phone system may not be able to support new technologies in the phone industry. This would likely have a detrimental effect on service levels.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	